

BERRIDGE AND SHERWOOD AREA COMMITTEE 20 FEBRUARY 2014

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY: WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
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Other colleagues who have provided input:	Not applicable	
Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.</p>		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 for the current financial year 2013/2014. A proportion of uncommitted funds from 2012/2013 has been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: constitutional.services@nottinghamcity.gov.uk

Appendix 1

Berridge Ward Budget Allocations 2013/14 Councillors Ibrahim, Jones and Neal between 1st November 2013 - 14th January 2014

Item	Recipient	Date Agreed	Total
Building Improvements	NG7	TBC???	£2500
Week of Action	NCC	30 th November 2013	£600
Shop Directory	Dunkirk & Lenton Partnership Forum	12 th November 2013	£300
		TOTAL	£3400

Allocation 2013/2014	£15,000
Uncommitted funds	£6070
Total Available Allocation 2013/14	£21,070
Allocated Funds (Spent and unspent)	£12,030
Uncommitted balance as at 14/1/14	£9040

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2013/14 Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Sharing Sherwood	Transition Sherwood		£496
Sherwood Festival 2014	Various		£3600
Sherwood Art Week Publicity	Sherwood Art Week Committee		£1000
		GRAND TOTAL	£5096

Committed Unspent Balance b/fwd 2012/2013	£3,283
Uncommitted Balance b/fwd 12/13	£1,906
Allocation 2013/2014	£15,000
Total Available Allocation 2013/14	£20,189
Allocated Funds (Spent and unspent)	£15,129
Uncommitted balance as at 14/10/13	£5060

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.